

## Annual Spending Estimates

### 2015

Public Library Fund (PLF)	790,747
Local Levy	625,000
<b>Total</b>	<b>1,415,747</b>
Personnel Estimate	839,563
Over/Under Benchmark	Under 7,104

### 2016

Public Library Fund (PLF)	855,080
Local Levy	625,000
<b>Total</b>	<b>1,480,080</b>
Personnel Estimate	850,628
Over/Under Benchmark	Under 19,658

### 2017

Public Library Fund (PLF)	876,949
Local Levy	585,000
<b>Total</b>	<b>1,461,949</b>
Personnel Estimate	893,457
Over/Under Benchmark	Over 33,830

### 2018

Public Library Fund (PLF)	836,610
Local Levy	465,000
<b>Total</b>	<b>1,301,610</b>
Personnel Estimate	854,753
Over/Under Benchmark	Over 89,406

### 2019

Public Library Fund (PLF)	872,333
Local Levy	450,000

<b>Total</b>	<b>1,322,333</b>
Personnel Estimate	769,625
Over/Under Benchmark	Under 7,906

<b><u>2020</u></b>	
Public Library Fund (PLF)	916,059
Local Levy	430,000
<b>Total</b>	<b>1,346,059</b>
Personnel Estimate	766,563
Over/Under Benchmark	Under 24,920

<b><u>2021</u></b>	
Public Library Fund (PLF)	811,114
Local Levy	418,500
<b>Total</b>	<b>1,229,614</b>
Personnel Estimate	732,649 with no change
Over/Under Benchmark	Over 9,635